

eCost CGS - Report 1.4

FP7 Grant - Yearly Financial Report (YFR)

COST Action Number and Title	BM1206 - Cooperation Studies on Inherited Susceptibility to Colorectal Cancer
Period of reporting	2013-06-01 to 2014-08-12
Grant Holder (institution)	Consorci Institut D'Investigacions Biomediques August Pi i Sunyer
Grant Holder (contact person)	Dr Juan Manuel ABOLAFIA MOYA
Grant Holder (country)	Spain

Cash Payments from ESF-COST to the Grant Holder

	From	To		
(1) Grant Duration	2013-06-01	2014-05-31		
(2) Grant Budget	86,000.00 EUR			
Total Budget Increase	13,350.00 EUR			
Total Budget	99,350.00 EUR			
	Payments BUDGET	Payments ACTUALS	Date Paid	
(3) Payments Schedule				
(3.1) First Payment	64,577.50 EUR	55,900.00 EUR	2013-07-10	
(3.2) Second Payment	34,772.50 EUR	43,450.00 EUR	2014-03-13	
(4) Sub-total payments	99,350.00 EUR	99,350.00 EUR		
	Actuals+Accruals		Total	
(5) Eligible costs till 2014-08-12	92,980.12 EUR		92,980.12 EUR	
(6) Outstanding balance / Carry-over				
(7) Carry-over to next period		-6,369.88 EUR		-6,369.88 EUR
(7) In favour of the Grant Holder				

I declare that the above expenses have occurred and that the relevant documents (invoices and receipts) will be kept for further auditing by the ESF COST Office or by the European Commission

Financial or Legal representative of the Grant Holder

Name: Position:

Signature: Date:

Chair or Vice Chair in case the Chair is working for the Grant Holder institution

Name: Position:

Signature: Date:

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FP7 Grant - Yearly Financial Report (YFR)

COST Action Number	BM1206
Period of reporting	2013-06-01 to 2014-08-12
Grant Budget	99,350.00 EUR

Table 1 - Eligible costs	Contract Budget	Actuals	Accruals	Total eligible	Delta
	EUR	EUR	EUR	EUR	EUR
	a	b	c	d=b+c	g=d-a
A. Science Expenditure					
A1. Total Meetings (*)	71,172.93	69,202.98	0.00	69,202.98	-1,969.95
A2. Total STSMs (*)	7,000.00	3,500.00	0.00	3,500.00	-3,500.00
A3. Total Training Schools (*)	0.00	0.00	0.00	0.00	0.00
A4. Total Dissemination, publications (*)	8,023.86	7,873.86	0.00	7,873.86	-150.00
A5. Total OERSA(**) (*)	200.00	280.57	0.00	280.57	80.57
Total Science Expenditure (sum: A1 to A5)	86,396.79	80,857.41	0.00	80,857.41	-5,539.38
B. FSAC (Max. 15% of A) (***)	12,953.21	12,122.71	0.00	12,122.71	-830.50
C. Total Eligible Costs (= A+B)	99,350.00	92,980.12	0.00	92,980.12	6,369.88

(*) For the final financial report - Detail to be provided

(**) OERSA: Other Expenses Related to Scientific Activities

(***) FSAC: Financial and Scientific Administration and Coordination

(a) Budget according to workplan

(b) Actuals: Expenses paid during the period

(c) Accruals: Expenses incurred during the reporting period but still to be paid

Breakdown of Activities for Financial and Scientific Administration and Coordination (FSAC):

Scientific administration and coordination	[]
Planning and coordination	[]
Publication and dissemination	[]
Other	[]

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Meetings Details

Meeting travel costs

See Vademecum section 1 - Travel and subsistence for Guidelines: <http://www.cost.eu/guidelines>

- Hotel allowance : maximum 120 EUR / night

- Meal allowance : 20 EUR / meal

Column 1: Name of Scientist: Family name and Firstname

Column 2: ISO country code (2 characters)

Column 3: Gender: for statistics on gender balance

Column 4: Plane tickets above 1200 EUR requires COST Office approval prior to the meeting

Total Meetings		Paid	Accruals	Total
Meeting 1		26293.05 EUR	0.00 EUR	26293.05 EUR
Meeting 2		42909.93 EUR	0.00 EUR	42909.93 EUR
Total		69202.98 EUR	0.00 EUR	69202.98 EUR

Please fill in in chronological order

Meeting 1 - COST Action BM1206

Start Date	21/10/2013
End Date	23/10/2013
Meeting duration	3
Place	Premier Inn Edinburgh City Centre - Haymarket, Edinburgh, United Kingdom
Meeting title	Management Committee and Working Groups Joint Meeting
Meeting type	Management Committee Meeting - Working Group Meeting
Total Number of Participants	74
Nbr of participants reimbursed by COST	39

	1	2	3	4	5	6	7	8	9
	Participant Name	Country	Gender	Travel amount	Local Transport amount	Accommodation	Daily meals	Other expenses	Total amount
List of reimbursed participants									
1	Dr Lauri Aaltonen	FI	M	400.00	57.50	240.00	120.00	0.00	817.50
2	Prof David Adams	UK	M	93.19	25.00	160.00	80.00	0.00	358.19
3	Dr Timothy Bishop	UK	M	75.98	25.00	80.00	40.00	0.00	220.98
4	Dr Arnoud Boot	NL	M	251.13	25.00	320.00	140.00	0.00	736.13
5	Dr Jaime Carvajal	ES	M	270.40	25.00	240.00	100.00	0.00	635.40
6	Dr Sergi Castellvi-Bel	ES	M	352.78	25.00	320.00	140.00	0.00	837.78
7	Dr Daniel Chubb	UK	M	153.14	0.00	160.00	100.00	0.00	413.14
8	Prof Evelien Dekker	NL	F	339.44	25.00	160.00	60.00	0.00	584.44
9	Prof Aleksandar Dimovski	MK	M	423.47	25.00	240.00	120.00	0.00	808.47
10	Ms Clara Esteban-Jurado	ES	F	121.42	25.00	240.00	120.00	0.00	506.42
11	Dr Ceres Fernandez-Rozadilla	UK	F	230.59	0.00	160.00	60.00	0.00	450.59
12	Prof Eitan Friedman	IL	M	803.28	25.00	160.00	100.00	0.00	1088.28
13	Dr Jose Luis Gomez-Skarmeta	ES	M	253.77	52.65	160.00	80.00	0.00	546.42
14	Dr Pilar Garre	ES	F	165.87	7.07	240.00	60.00	0.00	472.94
15	Prof Andrea Gsur	AT	F	293.00	25.00	320.00	140.00	0.00	778.00
16	Dr Alexandra Gylfe	FI	F	434.21	25.00	240.00	120.00	0.00	819.21
17	Prof Kari Hemminki	DE	M	236.62	25.00	240.00	100.00	0.00	601.62
18	Dr Frederik Hes	NL	M	535.16	25.00	160.00	40.00	0.00	760.16
19	Mr Philipp Hofer	AT	M	293.00	25.00	320.00	140.00	0.00	778.00
20	Prof Richard Houlston	UK	M	147.51	0.00	160.00	80.00	0.00	387.51
21	Mr Ben Kinnersley	UK	M	101.49	0.00	160.00	120.00	0.00	381.49
22	Dr Klaas Kok	NL	M	448.22	25.00	160.00	80.00	0.00	713.22
23	Prof Roland Kuiper	NL	M	424.92	25.00	160.00	80.00	0.00	689.92
24	Dr Andrew Latchford	UK	M	85.70	0.00	0.00	20.00	41.42	147.13
25	Prof Victor Moreno	ES	M	149.44	7.53	240.00	100.00	0.00	496.97
26	Prof Hilal Ozdag	TR	F	368.00	0.00	0.00	140.00	0.00	508.00
27	Dr Kimmo Palin	FI	M	515.02	25.00	160.00	80.00	0.00	780.02
28	Ms Claire Palles	UK	F	236.12	0.00	0.00	60.00	0.00	296.12
29	Ms Veronika Polakova	CZ	F	405.66	0.00	80.00	0.00	0.00	485.66
30	Dr Clara Ruiz-Ponte	ES	F	531.75	45.06	320.00	120.00	0.00	1016.81

31	Prof Manuel Teixeira	PT	M	310.59	25.00	320.00	120.00	0.00	775.59
32	Prof Ian Tomlinson	UK	M	305.92	0.00	160.00	100.00	0.00	565.92
33	Dr Sari Tuupanen	FI	F	377.21	46.70	240.00	120.00	0.00	783.91
34	Dr Pavel Vodicka	CZ	M	405.66	40.00	0.00	100.00	0.00	545.66
35	Dr Ludmila Vodickova	CZ	F	405.66	0.00	240.00	100.00	0.00	745.66
36	Ms Nicola Whiffin	UK	F	72.36	0.00	240.00	100.00	0.00	412.36
37	Dr Lina Zgaga	IE	F	60.33	25.00	0.00	40.00	0.00	125.33
38	Dr Paolo Peterlongo	IT	M	273.47	25.00	240.00	120.00	0.00	658.47
39	Dr Tom Van Wezel	NL	M	438.63	25.00	160.00	80.00	0.00	703.63
	Local Organiser Support								2860.00
Sub-total ACTUAL Amounts - Paid (EUR)									26293.05
List of participants still to be reimbursed - Accruals(*)									
<i>No more participant to be reimbursed.</i>									
Sub-total ACCRUED Amounts - Still to pay (EUR)									0.00

Meeting 2 - COST Action BM1206

Start Date	12/03/2014
End Date	14/03/2014
Meeting duration	3
Place	Institut D'Investigacions Biomèdiques August Pi I Sunyer (IDIBAPS), Barcelona, Spain
Meeting title	Management Committee and Working Groups Joint Meeting / Translational Genomics in Biomedicine workshop
Meeting type	Management Committee Meeting - Working Group Meeting - Workshops/Conferences
Total Number of Participants	95
Nbr of participants reimbursed by COST	45

	1	2	3	4	5	6	7	8	9
	Participant Name	Country	Gender	Travel amount	Local Transport amount	Accommodation	Daily meals	Other expenses	Total amount
List of reimbursed participants									
1	Dr Nevin Belder	TR	F	338.00	0.00	440.00	80.00	73.73	931.74
2	Dr Alejandro Brea-Fernandez	ES	M	66.74	4.10	220.00	20.00	0.00	310.84
3	Ms Stephanie Brezina	AT	F	198.33	25.00	440.00	100.00	0.00	763.33
4	Dr Trinidad Caldes	ES	F	85.60	0.00	220.00	40.00	0.00	345.60
5	Dr Luis Carvajal-Carmona	US	M	1200.00	25.00	220.00	40.00	0.00	1485.00
6	Dr Daniel Chubb	UK	M	157.71	25.00	330.00	60.00	0.00	572.71
7	Ms Ozge Cumaogullari	TR	F	334.53	0.00	440.00	80.00	0.00	854.53
8	Prof Aleksandar Dimovski	MK	M	387.09	25.00	440.00	100.00	0.00	952.09
9	Prof Finn Drablos	NO	M	343.03	25.00	440.00	120.00	0.00	928.03
10	Dr Malcolm Dunlop	UK	M	234.24	13.67	330.00	60.00	0.00	637.90
11	Dr Mehmet Batu Erman	TR	M	419.97	25.00	440.00	120.00	0.00	1004.97
12	Prof Eitan Friedman	IL	M	535.69	33.20	330.00	80.00	0.00	978.89
13	Prof Florian Frommlet	AT	M	203.33	0.00	0.00	0.00	0.00	203.33
14	Dr Ali Osmay Gure	TR	M	507.48	29.75	330.00	80.00	0.00	947.23
15	Dr Pilar Garre	ES	F	151.70	0.00	330.00	60.00	0.00	541.70
16	Prof Andrea Gsur	AT	F	160.50	20.00	440.00	120.00	0.00	740.50
17	Dr Andreas Hadjisavvas	CY	M	600.00	80.00	440.00	80.00	0.00	1200.00
18	Prof Jochen Hampe	DE	M	285.10	25.00	220.00	20.00	0.00	550.10
19	Prof Kari Hemminki	DE	M	138.14	24.00	330.00	60.00	0.00	552.14
20	Mr Philipp Hofer	AT	M	160.50	25.00	440.00	100.00	0.00	725.50
21	Ms Murat Isbilen	TR	F	507.48	0.00	330.00	80.00	0.00	917.48
22	Dr Klaas Kok	NL	M	241.85	25.00	330.00	60.00	0.00	656.85
23	Prof Roland Kuiper	NL	M	242.70	24.05	330.00	60.00	0.00	656.75
24	Prof Guro Elisabeth Lind	NO	F	0.00	0.00	220.00	60.00	0.00	280.00
25	Prof. Annika Lindblom	SE	F	251.60	25.00	110.00	40.00	0.00	426.60
26	Dr Kurt Magri Gatt	MT	M	420.36	25.00	220.00	60.00	0.00	725.36
27	Dr Aleksandra Nikolic	RS	F	313.46	11.80	220.00	40.00	0.00	585.26
28	Prof Hilal Ozdag	TR	F	335.79	61.80	440.00	100.00	0.00	937.59
29	Ms Vanessa Petroni	MT	F	420.36	25.00	220.00	60.00	0.00	725.36
30	Ms Veronika Polakova	CZ	F	228.80	0.00	440.00	80.00	0.00	748.80
31	Dr Dina Ruano	NL	F	305.85	10.00	330.00	60.00	0.00	705.85
32	Dr Clara Ruiz-Ponte	ES	F	239.98	33.70	330.00	40.00	0.00	643.68

33	Dr Emmanouil Saloustros	EL	M	396.00	25.00	440.00	100.00	0.00	961.00
34	Ms Bahar Shamloo	TR	F	455.98	25.00	440.00	120.00	0.00	1040.98
35	Dr Wenche Sjursen	NO	F	350.73	38.28	440.00	100.00	0.00	929.01
36	Ms Maria Staninova	MK	F	363.64	25.00	440.00	120.00	0.00	948.64
37	Prof Manuel Teixeira	PT	M	79.96	25.00	440.00	80.00	0.00	624.96
38	Dr Albert Tenesa	UK	M	313.20	31.11	330.00	80.00	0.00	754.31
39	Ms Emma Tham	SE	F	251.60	25.00	110.00	40.00	0.00	426.60
40	Prof Ian Tomlinson	UK	M	594.59	0.00	220.00	60.00	0.00	874.59
41	Dr Pavel Vodicka	CZ	M	190.27	66.95	440.00	80.00	0.00	777.22
42	Dr Lina Zgaga	IE	F	254.98	22.85	330.00	80.00	0.00	687.83
43	Ms Richarda De Voer	NL	F	150.00	25.00	330.00	60.00	0.00	565.00
44	Dr Paolo Peterlongo	IT	M	111.23	25.00	110.00	20.00	0.00	266.23
45	Dr Tom Van Wezel	NL	M	368.85	59.00	330.00	60.00	0.00	817.85
	Local Organiser Support								10000.00
Sub-total ACTUAL Amounts - Paid (EUR)									42909.93
List of participants still to be reimbursed - Accruals(*)									
<i>No more participant to be reimbursed.</i>									
Sub-total ACCRUED Amounts - Still to pay (EUR)									0.00

(*) Accruals: expenses incurred within the reporting period but still to be paid

eCost CGS - Report 1.4**STSM's Details**

STSMs - Short Term Scientific Mission See Vademecum section 3 - Short Term Scientific Mission - STSM: <http://www.cost.eu/guidelines>

- Maximum 2.500 EUR for STSM

- Countries: if the STSM does not involve 2 different COST Action countries, prior approval is required from the COST Office

- Duration: minimum 1 week; maximum 3 months

For Early Stage Researchers, the Management Committee may approve an extension to a duration beyond 3 months, but normally not more than 6 months in total.

Column 1: Name of Scientist: Family name and Firstname

Column 2: Gender: for statistics on gender balance

Column 8 : Duration in days

Name of scientist	M/F	Home Institution	Host Institution	ESR	Start Date	End Date	Days	Amount
List of paid STSMs								
Mr Ben Kinnersley	M	Institute of Cancer Research, UK	Centro Andaluz de Biología del Desarrollo, ES	No	06/01/2014	10/02/2014	36	2500.00
Dr Juan Tena	M	Centro Andaluz de Biología del Desarrollo (CISC/UPO), ES	The Institute of Cancer Research, UK	Yes	17/03/2014	21/03/2014	5	1000.00
Sub-total ACTUAL Amounts - Paid STSMs								3500.00 EUR
List of STSMs still to be reimbursed - Accruals								
<i>No more STSM still to be reimbursed.</i>								
Sub-total ACCRUED Amounts - STSMs still to pay								0.00 EUR
STSM Total								3500.00 EUR

(*) Accruals: STSMs held within the reporting period but still to be paid

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Training Schools Details

Training Schools

See Vademecum section 4 - Training Schools: <http://www.cost.eu/guidelines>

- Hotel allowance : maximum 120 EUR / night

- Meal allowance : 20 EUR / meal

Column 1: Name of Scientist: Family name and Firstname

Column 2: ISO country code (2 characters)

Column 3: Gender: for statistics on gender balance

Total for Training Schools	Paid	Accruals	Total
Total	0.00 EUR	0.00 EUR	0.00 EUR

Please fill in in chronological order

No training school for the selected reporting period.

eCost CGS - Report 1.4 Dissemination Details

Dissemination, Publication

For guidelines see Vademecum section 7 : <http://www.cost.eu/guidelines>

List of Paid Dissemination instruments	
Title	Brochure
Type	Other
Name of the publisher	Hores extraordinaries, S.L.
Invoice Date	2013-10-02
Amount PAID	1900.00
Additional comment	Distribution List: Selected distribution to potential researchers interested in becoming new participants in our Action. 50 copies of this brochure will be handed to present participants and they will proceed to selective distribution in international meetings and conferen
Title	Domain register
Type	Other
Name of the publisher	Can Antaviana, S.L.
Invoice Date	2013-10-02
Amount PAID	7.00
Additional comment	Distribution List: www.euolongene.eu domain register for 1 year
Title	Dedicated website
Type	Other
Name of the publisher	Can Antaviana, S.L.
Invoice Date	2013-07-22
Amount PAID	1393.00
Additional comment	Distribution List: An Action-specific website will be built and dedicated to communication and promotion of information on on-going research, seminars, publications and other activities. Part of the website will be accessible to the general public, whereas a section will be
Title	Dedicated website
Type	Other
Name of the publisher	Can Antaviana, S.L.
Invoice Date	2013-09-16
Amount PAID	2587.00
Additional comment	Distribution List: An Action-specific website will be built and dedicated to communication and promotion of information on on-going research, seminars, publications and other activities. Part of the website will be accessible to the general public, whereas a section will be
Title	Article Publication
Type	Publication
Name of the publisher	Public Library of Science
Invoice Date	2013-12-06
Amount PAID	993.43
Additional comment	Distribution List: Website open to public, Action MC and WG members, general scientific community
Title	Article Publication
Type	Publication
Name of the publisher	Public Library of Science
Invoice Date	2014-03-24
Amount PAID	993.43

Additional comment	Distribution List: Open to public
List of Dissemination instruments still to be reimbursed - Accruals	
<i>No more dissemination still to be reimbursed.</i>	

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OERSA Details

Other Expenses Related to Scientific Activities

	Title	Paid	Accruals	Total amount
List Other Expenses Related to Scientific Activities				
1	Bank Charges	73.57	0.00	73.57
2	Bank Charges (Meeting Barcelona)	57.00	0.00	57.00
3	Courier service	150.00	0.00	150.00
Sub-total Amounts - Other Expenses Related to Scientific Activities		280.57 EUR	0.00 EUR	280.57 EUR

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Justification of expenses for Meetings

Meeting 1 - COST Action BM1206 - Justification of expenses

Meeting title **Management Committee and Working Groups Joint Meeting**
 Meeting duration **3**
 Meeting type **Management Committee Meeting - Working Group Meeting**

1	2	3	4	5	6	
Participant Name	Country	Gender	Type of expense	Justification of expense	Amount	
List of reimbursed participants						
1	Dr Timothy Bishop	UK	M	Local Transport	Taxi: No Direct Public Transport Available.	25.00
2	Dr Arnoud Boot	NL	M	Local Transport	Public Transport: Train Leiden To Schiphol 5,20 Train Back To Leiden 5,20 Bus Ticket From Airport To Hotel 3,50 Bus Ticket From Hotel To Airport 3,50	25.00
3	Dr Jaime Carvajal	ES	M	Local Transport	Public Transport: Travel From And To The Airport	25.00
4	Dr Klaas Kok	NL	M	Local Transport	Public Transport: Bus Tickets From Airport To Hotel And From Hotel To Airport.	25.00
5	Prof Roland Kuiper	NL	M	Local Transport	Public Transport: Edinburgh Airport Shuttle: Eur 7.11	25.00
6	Dr Andrew Latchford	UK	M	Other Expenses	Other: Parking Costs	41.42
7	Dr Kimmo Palin	FI	M	Local Transport	Public Transport: Busses To And From Airport On Both Ends. Helsinki 2*6.3 Eur, Edinburgh 6 Gbp	25.00
Sub-total ACTUAL Justification of expenses - Paid (EUR)					191.42	
List of participants still to be reimbursed - Accruals(*)						
<i>No more participant to be reimbursed.</i>						
Sub-total ACCRUED Justification of expenses - Still to pay (EUR)					0.00	

Meeting 2 - COST Action BM1206 - Justification of expenses

Meeting title **Management Committee and Working Groups Joint Meeting / Translational Genomics in Biomedicine workshop**
 Meeting duration **3**
 Meeting type **Management Committee Meeting - Working Group Meeting - Workshops/Conferences**

1	2	3	4	5	6	
Participant Name	Country	Gender	Type of expense	Justification of expense	Amount	
List of reimbursed participants						
1	Dr Nevin Belder	TR	F	Other Expenses	Visa Processing Costs	73.73
2	Ms Stephanie Brezina	AT	F	Local Transport	Public Transport: Transport From Airport 5,90€ Single Trip 2,15€ 3-day Ticket Public Transport 20,00€ Total 28,05€ No Original Tiquets, Then We Pay 25€	25.00
3	Dr Malcolm Dunlop	UK	M	Local Transport	Public Transport: Train From Airport To Central Barcelona	4.10
				Local Transport	Public Transport: Return Bus Trip Edinburgh City To Edinburgh Airport	9.57
Total for Dr Malcolm Dunlop					13.67	
4	Prof Eitan Friedman	IL	M	Local Transport	Parking: ?his Is For Parking Atb The Long Term Parking At The Airport So I Can Get Back Home At The Chepast Price At 0300 Am When Returning To Israel	33.20
5	Dr Andreas Hadjisavvas	CY	M	Local Transport	Taxi: 1. Barcelona Airport To Hotel. Late Arrival At Barcelona Airport 23:36 (29,55€) 2. From Hotel To Barcelona Airport (40,00€) 3. From Hotel Early Morning 05:43 (39,60€) Nicosia To Larnaca Airport (40,00€)	80.00

6	Prof. Annika Lindblom	SE	F	Local Transport	Public Transport: Bus To Arlanda Eur 13,33 And Local Transport In Barcelona	25.00
7	Dr Kurt Magri Gatt	MT	M	Local Transport	Public Transport: Aerobus (airport To City Centre, Outward Journey And Return) = €5.90x2 = €11.80. Metro Expenses Allowing Travel Within Barcelona To Hotel And Meeting: €22.15.	25.00
8	Prof Hilal Ozdag	TR	F	Local Transport	Taxi: Myself, Nevin Belder, Ozge Cumaogullari Are Coming Together. This Local Transport Reimbursement Claim Is For 3 Of Us. Our Arrival Time Is Late Afternoon, Our Departure Flight Is At 6 Am. Nevin And Ozge Will Not Claim Reimbursement For Local Transport.	61.80
9	Ms Vanessa Petroni	MT	F	Local Transport	Public Transport: The Value Of €22.15 Includes Metro Tickets, Which Allowed Me To Travel Within Barcelona City During My Stay For The Cost Meeting. The Value Of €11.80 Includes The Bus Tickets (aerobus), Outward And Return Journeys, €5.90 Each. This Was For The Traveling From The Airport To Barcelona City Center, As Well As From Barcelona City Center To The Airport.	25.00
10	Dr Clara Ruiz-Ponte	ES	F	Local Transport	Taxi: The Flight From Santiago To Barcelona Arrived At 12pm	29.60
11	Dr Wenche Sjursen	NO	F	Local Transport	Public Transport: Bus Tour And Return Trip Trondheim To And From Airport (nok 220.-).	26.48
				Local Transport	Public Transport: Bus Tour And Return Trip Barcelona To And From Airport (euro 11.80).	11.80
Total for Dr Wenche Sjursen						38.28
12	Dr Albert Tenesa	UK	M	Local Transport	Public Transport: Barcelona Airport To Hotel Metro Bus Home-airport Taxi Late Arrival 11pm	31.11
13	Ms Emma Tham	SE	F	Local Transport	Public Transport: Bus From Airport In Barcelona Eur 5,90 And Local Transport In Barcelona	25.00
14	Dr Pavel Vodicka	CZ	M	Local Transport	Taxi: Taxi Was Taken By Two Passangers - Dr. Pavel Vodicka And Dr. Veronika Vymetalkova. We Decided To Take Taxi, Because Dr. Vymetalkova Is Pregnant(6th Month) And She Needed To Reach The Hotel Soon (on The Way There) And To Facilitate Travel From Hotel To Airport (on The Way Back).	66.95
15	Dr Tom Van Wezel	NL	M	Local Transport	Public Transport: Trains From The Lumc To The Airport (schiphol) And Back, €5,6 One Way Ticket	11.20
				Local Transport	Taxi: Taxi From Airport To Hotel. Taxi Was Required Due To Late Arrival. Taxi Arrived At 23.30 At The Hotel	37.30
				Local Transport	Public Transport: Metro And Bus From Hotel To Barcelona Airport	10.50
Total for Dr Tom Van Wezel						59.00
Sub-total ACTUAL Justification of expenses - Paid (EUR)						612.34
List of participants still to be reimbursed - Accruals(*)						
<i>No more participant to be reimbursed.</i>						
Sub-total ACCRUED Justification of expenses - Still to pay (EUR)						0.00

(*) Accruals: expenses incurred within the reporting period but still to be paid

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Justification of expenses for Training Schools

No School for the selected reporting period.

(*) Accruals: expenses incurred within the reporting period but still to be paid

eCost CGS - Report 1.4

Contractual Workplans

Initial Workplan

Financial Period: 2013-06-01 to 2014-05-31
Assigned GH: Dr Juan Manuel Abolafia Moya
Budget: 86,000.00 EUR

Amendments

#	Date	Assigned GH	FP Start Date	FP End Date	Amount
1	04-02-2014	Dr Juan Manuel Abolafia Moya	2013-06-01	2014-05-31	13,350.00
Total Amendments					13,350.00 EUR

Final Contractual Budget

99,350.00 EUR