

## WORKPLAN

### Annex A - Work And Budget plan

#### BM1206

Cooperation Studies on Inherited Susceptibility to Colorectal Cancer  
Grant Period from 01/06/2015 to 31/05/2016

#### Summary Budget

Instrument	Quant.	Budget
Meetings	2	88889.00 EUR
Training Schools	0	0.00 EUR
STSMs	8	20000.00 EUR
Dissemination	2	7400.00 EUR
Other Expenses Related to Scientific Activities	1	200.00 EUR
		<b>SCIENCE EXPENDITURE : 116489.00 EUR</b>
Financial and Scientific Administration and Coordination(MAX. 15%)	15%	17473.35 EUR
		<b>TOTAL EXPENDITURE : 133962.35 EUR</b>

Signature : \_\_\_\_\_

Date : \_\_\_\_\_



## Indicative Information

### Details for Meetings

#### Meeting 1

<b>Type :</b>	Management Committee Meeting, Working Group Meeting, Workshops/Conferences
<b>Title :</b>	September 2015 meeting
<b>Location :</b>	Istanbul (Turkey)
<b>Date :</b>	17/09/2015 - 18/09/2015
<b>Total Participants :</b>	60
<b>Total Reimbursed :</b>	50
<b>Travel Costs :</b>	39500.00 EUR
<b>Local Organiser Support :</b>	10000.00 EUR

#### Meeting 2

<b>Type :</b>	Management Committee Meeting, Working Group Meeting, Workshops/Conferences
<b>Title :</b>	March 2016 meeting
<b>Location :</b>	Prague (Czech Republic)
<b>Date :</b>	17/03/2016 - 18/03/2016
<b>Total Participants :</b>	58
<b>Total Reimbursed :</b>	47
<b>Travel Costs :</b>	36989.00 EUR
<b>Local Organiser Support :</b>	2400.00 EUR

### Details for Training Schools

You have no Training Schools.

### Details for STSMs

#### STSM Summary

<b>Number Of STSMs :</b>	8
<b>Amount Per STSM :</b>	2500.00 EUR
<b>Total Budget For STSMs :</b>	20000.00 EUR

### Details for Dissemination

#### Item 1



**Title :** Website maintenance  
**Expected Release Date :** 01/06/2015  
**Publisher Or Supplier :** Antaviana, S.L.  
**Type :** Action Website  
**Amount :** 1200.00 EUR

Item 2

**Title :** Open access publications  
**Expected Release Date :** 01/10/2015  
**Publisher Or Supplier :** Open access publishers  
**Type :** Printed publication  
**Amount :** 6200.00 EUR

Details for Other Expenditures Related to Scientific Activities

Expense 1

**Title :** Bank fees  
**Amount :** 200.00 EUR

DRAFT  
AGA WBP Draft